

AGENDA
BRAZORIA-FORT BEND COUNTIES MUNICIPAL UTILITY DISTRICT NO. 3

Notice is hereby given pursuant to V.T.C.A. Government Code, Chapter 551, that the Board of Directors of Brazoria-Fort Bend Counties Municipal Utility District No. 3 (the "District") will meet in **regular** session, open to the public, at **12:00 p.m., on Tuesday, March 10, 2026, at 9 Greenway Plaza, Suite 1000, Houston, Texas 77046**. Pursuant to Section 551.127 of the Texas Government Code, a quorum of the Board of Directors will be physically present at the 9 Greenway Plaza, Suite 1000, Houston, Texas 77046, which is open to the public. However, those wishing to attend the meeting but unable to attend in person may join the meeting at: <https://us06web.zoom.us/j/88156911881> Passcode: 213179. At such meeting, the following items will be considered:

1. Hear from the Public*.
2. Approve the minutes of the February 10, 2026 meeting.
3. Authorize Auditor to prepare Audit for Fiscal Year Ending March 31, 2026.
4. Hear Financial Advisor's Report and consider taking any action required, including:
 - a. Approve proposal for Series 2026 Road Bonds.
5. Hear CDC Unlimited Report and consider taking any action required, including:
 - a. Review and approve proposals for repairs, maintenance and landscaping projects in the District.
6. Hear Bookkeeper's Report and consider taking any action required, including:
 - a. Consider approving payment of District bills;
 - b. Review Investment Report; and
 - c. Adopt budget for FYE March 31, 2027.
7. Hear Tax Assessor-Collector's Report and consider taking any action required, including:
 - a. Authorize payment of invoices from tax account;
 - b. Approve installment contracts for delinquent taxes;
8. Hear Operator's Report and consider taking any action required, including:
 - a. Review billing and collections;
 - b. Authorize termination of water and sewer service to delinquent accounts; and
 - c. Authorize necessary repairs to water and sanitary sewer systems.
9. Hear Engineer's Report and consider taking any action required, including:
 - a. Authorize the design of District facilities;
 - b. Approve plans and specifications for construction of District facilities;
 - c. Authorize advertisement for bids for District projects;
 - d. Approve pay estimates and change orders for construction projects in progress in the District; and
 - e. Authorize and/or ratify construction contracts and related items.
10. Hear Touchstone District Service's Report and consider taking any action required, including:
 - a. Authorize website posting and email/text alerts.
11. Hear Attorney's Report and consider taking any action required, including:
 - a. Adopt an Order Declaring Unopposed Candidates Elected to Office and Cancelling Directors Election.

Pursuant to V.T.C.A., Government Code, Chapter 551, the Board of Directors may convene in closed session to receive advice of legal counsel, discuss matters relating to pending or contemplated litigation, personnel matters, real estate transactions, gifts and donations, security devices and/or economic development negotiations. Electronic copies of the meeting materials are available by contacting mbritton@coatsrose.com. Persons with disabilities who plan to attend this meeting and would like to request auxiliary aids or services are requested to contact the District's attorney at (713) 651-0111 at least three business days prior to the meeting so that appropriate arrangements can be made.

**If attending in person, indicate a desire to address the Board on the sign-in sheets. If attending virtually, use the "raise hand" function to indicate the desire to address the Board under agenda item no. 1, those present via telephone shall (+1 346 248 7799, Meeting ID: 881 5691 1881 Passcode: 213179) indicate their desire to address the Board when called upon.*

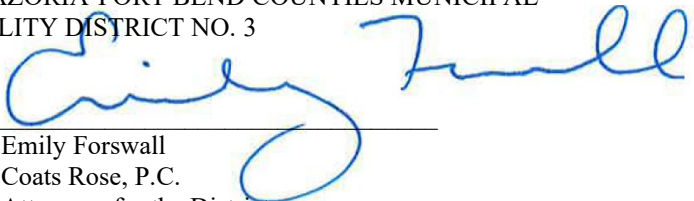
EXECUTED this 4th day of March, 2026.

(SEAL)



BRAZORIA-FORT BEND COUNTIES MUNICIPAL
UTILITY DISTRICT NO. 3

By:



Emily Forswall
Coats Rose, P.C.
Attorneys for the District

BRAZORIA - FORT BEND COUNTIES MUNICIPAL UTILITY DISTRICT NO. 3
SUPPLEMENTAL MEETING NOTICE

TO: THE BOARD OF DIRECTORS OF BRAZORIA - FORT BEND COUNTIES
MUNICIPAL UTILITY DISTRICT NO. 3, AND TO ALL OTHER INTERESTED PERSONS:

A notice is hereby given that the Board of Directors of Brazoria - Fort Bend Counties Municipal Utility District No. 3 (the "District") will hold a regular meeting on Tuesday, March 10, 2026, at 12:00 pm at 9 Greenway Plaza, Suite 1000, Houston, Texas 77046, open to the public, outside the boundaries of the District, to consider and act upon the following matters:

Adopt an Order Declaring Unopposed Candidates to Office and Cancelling Directors Election

DISTRITO DE SERVICIOS PÚBLICOS MUNICIPALES DE LOS CONDADOS DE
BRAZORIA Y FORT BEND N.º 3
AVISO DE REUNIÓN COMPLEMENTARIA

PARA: LA JUNTA DIRECTIVA DEL DISTRITO DE SERVICIOS PÚBLICOS
MUNICIPALES DE LOS CONDADOS DE BRAZORIA Y FORT BEND NÚMERO 3, Y
PARA TODAS LAS DEMÁS PERSONAS INTERESADAS:


Por la presente se notifica que la Junta Directiva del Distrito Municipal de Servicios Públicos No. 3 de los Condados de Brazoria y Fort Bend (el "Distrito") celebrará una reunión ordinaria el martes 10 de marzo de 2026, a las 12:00 p. m., en 9 Greenway Plaza, Suite 1000, Houston, Texas 77046, abierta al público, fuera de los límites del Distrito, para considerar y tratar los siguientes asuntos:

Adoptar una Orden que Declara a los Candidatos Sin Oponentes Sus Cargos y Cancela la Elección

(SEAL)
(SELLO)



By: _____


Emily Forswall
Coats Rose, P.C.
Attorneys for the District

**BRAZORIA FORT BEND COUNTIES MUD #3
BUDGET 3/31/27**

Estimated Cash Balance @3/31/26

3,870,000

	ADOPTED BUDGET Fiscal Year ending 3/31/26	Actual Revenue/ Expenses 9 months	Projected Revenue / Expenses 12 months	Proposed Budget 03/31/27	
INCOME:					
Water Revenue incl penalty	700,000	480,520	640,693	650,000	
Sewer Revenue	775,000	606,814	809,085	810,000	
GRP Fees	925,000	834,848	1,113,131	1,125,000	
Maintenance Tax	2,100,000	115,473	2,100,000	2,150,000	
Interest earned	100,000	120,182	160,243	150,000	
Tap Fee	125,000	54,132	72,176	35,000	
Inspection Fees	50,000	4,557	6,075	10,000	
Brazoria County MUD #87; wet haul	0	0	275,000	0	Temp
Brazoria County MUD #87; purchased water	0	81,599	163,197	175,000	
Brazoria County MUD #87; share of Detention r	65,713	23,906	43,000	66,000	66%
Total Income	4,840,713	2,322,030	5,382,601	5,171,000	
EXPENSES:					
Directors Fees	16,500	9,061	12,081	15,000	
Payroll Taxes	-575	202	269	750	
Legal (general)	60,000	54,023	72,031	75,000	
Lease Payment AUC Group	162,600	121,950	162,600	162,600	
Lease Payment AUC Group Phase II	161,400	121,050	161,400	161,400	
Engineer	30,000	58,229	77,639	75,000	
Bookkeeping Fees	25,000	18,100	24,133	27,500	
Operator Fee	87,500	134,784	179,712	180,000	
Repair/ Maintenance	600,000	265,121	353,495	350,000	
Sludge Hauling	300,000	10,938	14,585	300,000	Oper:
Tap Expense	75,000	12,274	16,365	17,500	
Inspection Expenses	50,000	3,077	4,102	5,000	
Garbage Expenses	420,000	322,743	430,324	435,000	
Purchased Water Ft.,Bend #131	200,000	133,158	177,544	200,000	
Lease Payment Ft.Bend #131	99,540	74,655	99,540	99,540	
Shared Expenses WWTP Billing Ft.Bend #131	150,000	62,380	83,173	150,000	
North Ft Bend Wtr Authority	900,000	855,415	1,140,554	1,150,000	
Chemicals	35,000	36,778	49,037	50,000	
Lab Fees	25,000	9,487	12,650	25,000	
Utilities	115,000	99,307	132,410	140,000	
Permit Fees	15,000	12,875	15,000	15,000	
Audit	22,000	19,000	19,000	22,000	
Legal Notice/Publication/ Election	2,500	0	0	25,000	
Office Expenses	95,000	66,494	88,659	95,000	
Share of Security (HOA)	88,920	0	0	88,920	
Insurance & Bonds	27,500	0	50,000	50,000	
Web Site (Touchstone)	15,000	9,489	12,651	15,000	
Mowing & Maintenance CDC	244,000	173,501	231,335	238,500	
CDC Mow/Maint Jt Facilities	99,565	49,294	65,726	99,565	
Travel Expenses / Miscellaneous	10,000	2,816	3,755	10,000	
Total Expense	4,131,450	2,736,202	3,689,769	4,278,275	
SURPLUS (DEFICIT)	709,263	-414,171	1,692,832	892,725	

Estimated Cash Balance @ 3/31/2027

4,762,725

13.5 months reserve

Brazoria Fort Bend Counties MUD #3
TAXPAYER IMPACT STATEMENT

	Current Budget Fiscal Year Ending March 2026**	Proposed Budget Fiscal Year Ending March 2027**	No-New-Revenue Tax Rate Budget***
Estimated District Operations and Maintenance Tax Bill on Average Homestead*	\$1,258.84	\$1,258.84	\$1,258.84

*The District levies taxes in accordance with the Texas Water Code. The District's current operations and maintenance tax rate is equal to \$.46 per \$100 of assessed value. Average homestead values are determined by the county appraisal district.

All estimates above were prepared utilizing the average resident homestead value as of the time that the District's most recent Truth in Taxation worksheet was prepared in accordance with the Texas Water Code.

**Average tax bill estimates for the current and proposed budgets reflect those taxes necessary to fund the operations and maintenance tax revenues stated in the applicable budget.

***This column estimates the operations and maintenance taxes to be paid on the average homestead if the proposed budget generates the same amount of operations and maintenance tax revenues as the current budget.